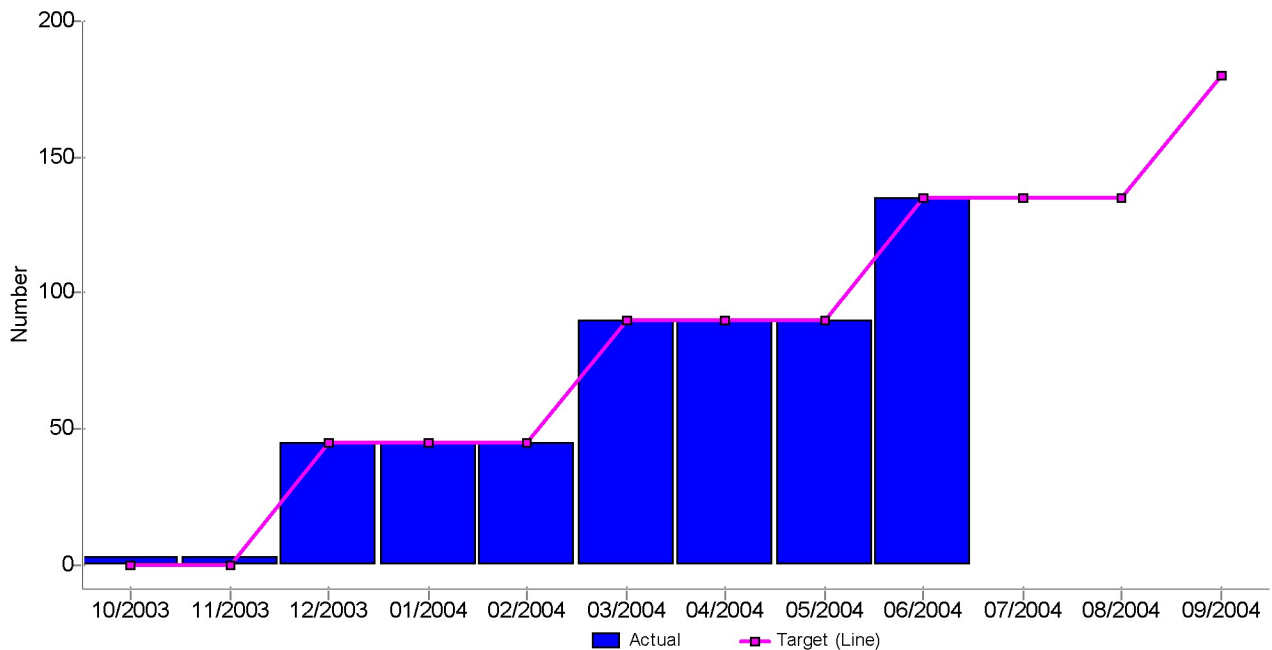


# Status of FAA Performance Targets

## TGT: Cost Reimbursable Contracts (FAA) This Month (Last Value)



### Description

TGT: Complete the closeout of 100% (FY2001 baseline) of 180 cost reimbursable contracts by end of FY2004 and maintain timely closure of future contracts.

### Period Table

	Actual	Target (Line)	Index Range
10/2003	3	0	Green
11/2003	3	0	Green
12/2003	45	45	Green
01/2004	45	45	Green
02/2004	45	45	Green
03/2004	90	90	Green
04/2004	90	90	Green
05/2004	90	90	Green
06/2004	135	135	Green
07/2004	--	135	Unknown
08/2004	--	135	Unknown
09/2004	--	180	Unknown

### Commentary (06/2004)

FAA is on track to meet the target. Efforts to identify and closeout 100 percent of FY01 baseline for overdue completed cost reimbursable contracts remain on track and actively pursued. Status figures are updated quarterly and June's report indicates that of the 459 contracts originally on the list, 335 have been closed out. The 124 contracts remaining have been assigned to specific Contracting Officers and are scheduled for closeout by September 30th.